

Use of CDBG Funds by ANN ARBOR, MI FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$210,000.00	12.48%
Subtotal for: ACQUISITION			\$210,000.00	12.48%
21A	AP	General Program Administration	\$256,232.00	15.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$256,232.00	15.22%
13	HR	Direct Homeownership Assistance	\$20,000.00	1.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$432,718.28	25.71%
14B	HR	Rehabilitation: Multi-Unit Residential	\$160,000.00	9.51%
14G	HR	Acquisition for Rehabilitation	\$10,800.00	0.64%
14H	HR	Rehabilitation Administration	\$106,920.00	6.35%
Subtotal for: HOUSING			\$730,438.28	43.40%
03C	PI	Homeless Facilities (not operating costs)	\$75,000.00	4.46%
03K	PI	Street Improvements	\$3,557.00	0.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$78,557.00	4.67%
05	PS	Public Services (General)	\$36,569.00	2.17%
05A	PS	Senior Services	\$83,744.00	4.98%
05B	PS	Services for The Disabled	\$47,500.00	2.82%
05L	PS	Child Care Services	\$174,000.00	10.34%
05M	PS	Health Services	\$66,000.00	3.92%
Subtotal for: PUBLIC SERVICES			\$407,813.00	24.23%
Total Disbursements			\$1,683,040.28	100%